

**Treasurer's Report
October 1, 2002–March 31, 2003**

Louis Cohen, *Treasurer, AAVSO, 25 Birch Street, Cambridge, MA 02138*

Income

	Dues	\$46,813
	Investments	229,077
	Contributions	17,155
	Grants and royalties	30,223
	Operating income	<u>30,263</u>
Total Income		353,531

Expenses

	Staff costs	\$378,888
	Building and utilities	8,492
	General operations	37,203
	Publications	44,860
	Technical operations	17,375
	Project operations	5,093
	Meetings	15,376
	Miscellaneous	<u>4,916</u>
Total Expenses		512,203